

Oyster River Cooperative School District
School Administrative Unit #5
36 Coe Drive
Durham, New Hampshire 03824

Budget Process Calendar
Budget Year 2020-21
APPROVED BY School Board: September 4, 2019

September 18 School Board Goals FY21 Budget

Superintendent Department Reviews:

Sept. 30 – Facilities (10:00 AM)/Technology (1:00 PM) **Oct. 1** - MOH/MW (1:00 PM), **Oct. 3** – MS (10:00 AM)/HS (1:00 PM), **Oct. 7** – Transportation (10:00 AM)/School Nutrition (1:00 PM), **Oct. 8** – SAU/District (10:00 AM), Special Education (1:00 PM).

All meetings will be held at the SAU Office.

October 28 Draft Budget Distribution

October 31 Workshop session with Board 8:00 – 1:00 Town of Lee Safety Complex
First overview of 2020-21 Budgets by each Principal and Departments of District:
Mast Way
Moharimet
Oyster River Middle School
Oyster River High School
District/SAU
Information Technology
Special Education/Grants
Facilities
Transportation
School Nutrition

November 20 Regular Board Meeting Budget Discussion

November 21 Budget Workshop with Board 7:00 HS Library

December 4 Regular Board Meeting Set Budget, 7:00 PM, High School Library

January 13, 2020 Town Budget Forums – Durham Town Hall – 7:00 PM

January 15 Bond Hearing/Public Hearing - 7:00 High School Auditorium

January 20 Town Budget Forums – Madbury Town Hall – 7:00 PM

January 27 Town Budget Forum – Lee Public Safety Complex – 6:30 PM

February 4 First Session /Deliberative Session 7:00 High School Auditorium

March 10 Second Session /Voting by Ballot

Town dates subject to change.